

**CSIR-Structural Engineering Research Centre, Chennai**  
**Budget Allocation for the year 2016-17**

(Rs. In lakhs)

Budget head	C/F	ALLOCATION			
		Plan	Non plan	LRF	Total
Pay of Officers					
1.INFRA		232.870	1327.000		1559.870
2.CSC105(K-Ten)		1.130			1.130
3.ESC0110(I-Heal)		130.000			130.000
4.ESC0209(eNanoTics)		160.000			160.000
5.ESC208 (SUSMAS)		120.000			120.000
6.ISC0102					0.000
<b>Total Pay of Officers</b>		<b>644.000</b>	<b>1327.000</b>	<b>0.000</b>	<b>1971.000</b>
P02 pay of Estt.					0.000
DA					0.000
HRA/CCA					0.000
CEA/T Fee					0.000
INTERIM RELIEF					
Bonus					0.000
OSLA					0.000
<b>Total (SAL&amp;SLA)</b>		<b>644.000</b>	<b>1327.000</b>	<b>0.000</b>	<b>1971.000</b>
P03 Other allow.					0.000
Reimbun.medical			20.000		20.000
OTA			1.000		1.000
TA (In India)		6.500	2.500		9.000
Foreign			1.000		1.000
<b>Total TA</b>		<b>6.500</b>	<b>3.500</b>		<b>10.000</b>
LTC			13.000		13.000
Honorarium			0.500		0.500
Prof. Update allow.		14.000			14.000
<b>Total P03</b>		<b>20.500</b>	<b>38.000</b>	<b>0.000</b>	<b>58.500</b>
<b>Total Salaries</b>		<b>664.500</b>	<b>1365.000</b>	<b>0.000</b>	<b>2029.500</b>
P04 contingences		168.900			168.900
P05 HRD					0.000
P06 Lab mant		398.200			398.200
P06 Lab mant (Spl case)					0.000
PO7Chem.&cons		492.150			492.150
ICT Reve.					0.000
P63 ITR(Innov. Comp.)cons					0.000
<b>Total revenue Exp.</b>		<b>1723.750</b>	<b>1365.000</b>	<b>0.000</b>	<b>3088.750</b>
Works Services	11.000	100.000			100.000
Land cost					0.000
App.& equip & comp.		872.895			872.895
Office Equipment					0.000
Fur & Fix					0.000
Lib. Books		75.000			75.000
Lib Journals					0.000
Vehicles					0.000
SQ exp.					0.000
Electronic Journals					0.000

Renov. & Refur. (P19)					0.000
P702 Staff Quarter		77.605			77.605
P26 ICT Capital					0.000
P63 ITR(Innov. Comp.)					0.000
<b>Total capital exp.</b>	<b>11.000</b>	<b>1125.500</b>	<b>0.000</b>	<b>0.00</b>	<b>1125.500</b>
<b>Total cap &amp; Rev.exp</b>	<b>11.000</b>	<b>2849.250</b>	<b>1365.000</b>	<b>0.000</b>	<b>4214.250</b>
<b>CSC0105 (K TEN)</b>					
TA (India)		0.250			0.250
TA Foreign					0.000
Maintenance		0.500			0.500
Contingencies		0.300			0.300
Chemical		1.000			1.000
Other Research		2.200			2.200
Temp Manpower					0.000
Equipment					0.000
<b>Total (K-TEN)</b>		<b>4.250</b>	<b>0.000</b>	<b>0.00</b>	<b>4.250</b>
<b>ESC0110 (I HEAL)</b>					
TA (India)		0.700			0.700
TA Foreign		1.000			1.000
Contingencies		16.000			16.000
Maintenance		10.000			10.000
Chemical		36.000			36.000
Other Research		5.000			5.000
Temp Manpower		13.000			13.000
Equipment					0.000
Works & Services		418.874			418.874
<b>TOTAL- I HEAL</b>		<b>500.574</b>	<b>0.000</b>	<b>0.00</b>	<b>500.574</b>
<b>ESC0209 (eNano-Tics)</b>					
TA (India)		5.000			5.000
TA Foreign		5.000			5.000
Contingencies		40.000			40.000
Maintenance		40.000			40.000
Chemical		80.000			80.000
Other Research		10.000			10.000
Temp Manpower		27.000			27.000
Equipment					0.000
Works & Services		25.000			25.000
<b>Total (eNano-Tics)</b>		<b>232.000</b>	<b>0.000</b>	<b>0.00</b>	<b>232.000</b>
<b>ESC0208 (SUSMAS)</b>					
TA (India)		5.000			5.000
TA Foreign		5.000			5.000
Contingencies		<b>60.000</b>			60.000
Maintenance		30.000			30.000
Chemical		220.000			220.000
Other Research		20.000			20.000
Temp Manpower		47.000			47.000
Equipment					0.000
Works & Services		175.340			175.340
<b>Total (SUSMAS)</b>		<b>562.340</b>	<b>0.000</b>	<b>0.00</b>	<b>562.340</b>
<b>ISC0102</b>					
TA (India)					0.000
TA Foreign					0.000

Contingencies					0.000
Maintenance					0.000
Chemical					0.000
Other Research					0.000
Temp Manpower					0.000
Equipment					0.000
Works & Services					0.000
<b>Total (ISC0102)</b>		<b>0.000</b>	<b>0.000</b>	<b>0.00</b>	<b>0.000</b>
<b>Total (TFYP)</b>		<b>1299.164</b>	<b>0.000</b>	<b>0.00</b>	<b>1299.164</b>
<b>RSP4049 (P14)</b>					
TA (India)		12.000			12.000
TA Foreign		0.000			0.000
Contingencies		5.000			5.000
Maintenance		3.000			3.000
Chemical		12.000			12.000
Other Research		2.000			2.000
Temp Manpower		4.000			4.000
Equipment		12.000			12.000
Works & Services		0.000			0.000
<b>Total (RSP4049)</b>		<b>50.000</b>			<b>50.000</b>
<b>RSP4026 (P14)</b>					
TA (India)		0.000			0.000
TA Foreign		0.000			0.000
Contingencies		0.000			0.000
Maintenance		0.000			0.000
Chemical		0.000			0.000
Other Research		0.000			0.000
Temp Manpower		0.000			0.000
Equipment		0.000			0.000
Works & Services		0.000			0.000
<b>Total (RSP4026)</b>		<b>0.000</b>			<b>0.000</b>
<b>GRAND TOTAL</b>	<b>11.000</b>	<b>4198.414</b>	<b>1365.000</b>	<b>0.000</b>	<b>5563.414</b>
<b>NMILT P61</b>		0.000			0.000
<b>IST P62</b>		0.000			0.000
<b>P80s (exl.pension)</b>					0.000
Pension			1180.000		1180.000
conv.comp.Adv			3.000		3.000
HBA			7.000		7.000
other advances			0.000		0.000
P81					0.000
<b>Total cent. Adm.</b>	<b>0.000</b>	<b>0.000</b>	<b>1190.000</b>	<b>0.00</b>	<b>1190.000</b>





