

CSIR SERC Progressive Expenditure Report 2020-21

From 1st April 2020 to 28th February 2021

(Rs. in lakhs)

S.No.	Name of Lab: CSIR SERC, CHENNAI	Allocation	Expenditure
	Month/Year- February 2021	GRANT-IN-AID	GRANT-IN-AID
	Heads		
1	Salary/Pay & Allowances [^]	3504.773	✓ 3274.951
2	Revenue Expenditure*	2623.150	✓ 2551.490
3	Capital Expenditure@	595.254	✓ 315.773
4	P-81+P-82	-	0.000
	Total	6723.177	6142.214

[^] (Salary +Salary Linked Allow.+Other Allow.) (Project and Non-project both)

* (All revenue heads like P-04, P-05,P-06,P-07,P-701, P-16 recurring, P-61 recurring, P-804 etc.) (Project and Non-project both)

@ (All capital heads like Land, Works & services, App. & Eqpt, computer eqpt., workshop machinery, office eqpt., Furniture & fittings, library books, models & exhibits, vehicles & transport, Tools & plants, LAN/WAN Eqpt, major software, Library-journals, electrical installations & eqpt, electronic journals, staff quarter-capital etc.) (Project and Non-project both)

S. Kumar
2/3/21

Signature - Sr. ~~CoFA/CoFA/FAO~~ of the Labs/Instt/Hqrs/Unit/Centre

2/3/21