

CSIR- STRUCTURAL ENGINEERING RESEARCH CENTRE

Budget Allocation for the year 2015-16			
			Rs. In Lakhs
Budget head	Plan	Non plan	Total
Pay of Officers			
Total Pay of Officers	454.00	280.63	734.63
P02 pay of Estt.		155.00	155.00
DA		572.00	572.00
HRA/CCA		120.00	120.00
CEA/T Fee		15.00	15.00
INTERIM RELIEF			
Bonus		1.80	1.80
OSLA		117.82	117.82
Total (SAL&SLA)	454.00	1262.25	1716.25
P03 Other allow.			0.00
Reimbun.medical		21.00	21.00
OTA		1.50	1.50
TA (In India)		2.50	2.50
Foreign		1.00	1.00
Total TA		3.50	3.50
LTC		19.00	19.00
Honorarium		0.50	0.50
Prof. Update allow.		12.00	12.00
Total P03		57.50	57.50
Total Salaries	454.00	1319.75	1773.75
P04 contingences	33.00	26.00	59.00
P05 HRD			0.00
P06 Lab mant	55.00	50.00	105.00
PO7Chem.&cons	150.00		150.00
ICT Reve.	47.50		47.50
P63 ITR(Innov. Comp.)cons			0.00
Total revenue Exp.	739.50	1395.75	2135.25
Works Services	100.00		100.00
Land cost			0.00
App.& equip & comp.	150.00		150.00
Office Equipment	3.00		3.00
Fur & Fix	3.00		3.00
Lib. Books	50.00		50.00
Lib Journals			0.00
Vehicles			0.00
SQ exp.			0.00
Electronic Journals			0.00
Renov. & Refur. (P19)			0.00
P702 Staff Quarter			0.00
P26 ICT Capital	49.40		49.40
P63 ITR(Innov. Comp.)			0.00
Total capital exp.	355.40	0.00	355.40
Total cap & Rev.exp	1094.90	1395.75	2490.65
CSC0105 (K TEN)			

TA (India)	0.25		0.25
TA Foreign	0.00		0.00
Maintenance	0.50		0.50
Contingencies	0.20		0.20
Chemical	1.00		1.00
Other Research	0.00		0.00
Temp Manpower	2.20		2.20
Equipment	1.00		1.00
Total (K-TEN)	5.15	0.00	5.15
ESC0110 (I HEAL)			
TA (India)	0.70		0.70
TA Foreign	1.50		1.50
Contingencies	16.00		16.00
Maintenance	10.00		10.00
Chemical	36.00		36.00
Other Research	7.00		7.00
Temp Manpower	14.00		14.00
Equipment	38.00		38.00
Works & Services	298.00		298.00
TOTAL- I HEAL	421.20	0.00	421.20
ESC0209 (eNano-Tics)			
TA (India)	5.00		5.00
TA Foreign	6.00		6.00
Contingencies	50.00		50.00
Maintenance	30.00		30.00
Chemical	105.00		105.00
Other Research	30.00		30.00
Temp Manpower	25.00		25.00
Equipment	20.00		20.00
Works & Services	112.00		112.00
Total (eNano-Tics)	383.00	0.00	383.00
ESC0208 (SUSMAS)			
TA (India)	5.00		5.00
TA Foreign	5.00		5.00
Contingencies	55.00		55.00
Maintenance	25.00		25.00
Chemical	190.00		190.00
Other Research	25.00		25.00
Temp Manpower	39.00		39.00
Equipment	50.00		50.00
Works & Services	190.00		190.00
Total (SUSMAS)	584.00	0.00	584.00
ISC0102			
TA (India)	0.17		0.17
TA Foreign	0.00		0.00
Contingencies	0.20		0.20
Maintenance	0.00		0.00
Chemical	0.50		0.50
Other Research	1.32		1.32
Temp Manpower	0.00		0.00

Equipment	0.00		0.00
Works & Services	0.00		0.00
Total (ISC0102)	2.19	0.00	2.19
Total (TFYP)	1395.54	0.00	1395.54
GRAND TOTAL	2490.44	1395.75	3886.19
NMILTl P61	0.00		0.00
IST P62	0.00		0.00
P80s (exl.pension)		0.00	0.00
Pension		698.00	698.00
conv.comp.Adv		3.00	3.00
HBA		7.00	7.00
other advances		0.00	0.00
Total cent. Adm.	0.00	708.00	708.00